

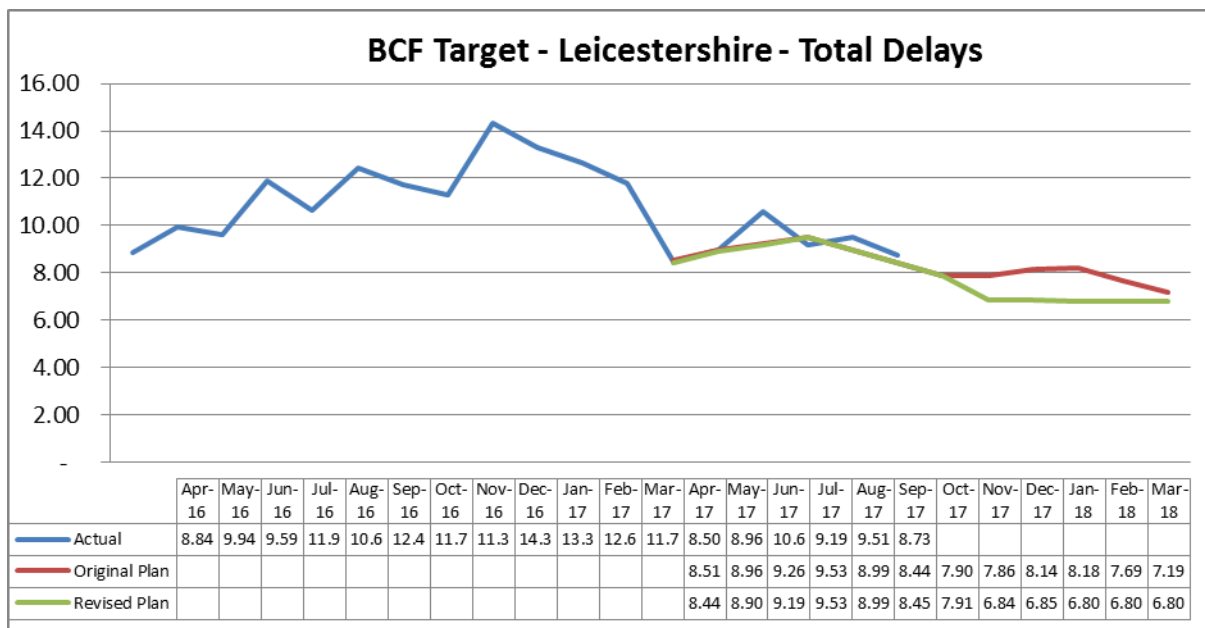
ADULTS AND COMMUNITIES OVERVIEW AND SCRUTINY
COMMITTEE: 14 NOVEMBER 2017

DELAYED TRANSFERS OF CARE – SUPPLEMENTARY
INFORMATION

Since the report on Delayed Transfers of Care was circulated, the September DTOC data has been received. As expected, September's monthly DTOC data shows that we have not hit the trajectory for that month.

Actual performance against the BCF targets

In September there were 1,431 days delayed, a rate of 262.00 per 100,000 population against a target of 278.57. Or 8.73 average days delayed per day per 100,000 population against a target of 8.45. This is statistically similar to the target and is RAGed as amber in recognition of that performance. (Upper confidence limit = 275.93, lower confidence limit = 248.60).



71% of these delays were attributable to the NHS. In August there were 1,018 days delayed that were attributable to the NHS, a rate of 186.38 per 100,000 population against a target of 159.36. Or 6.21 average days delayed per day per 100,000 population against a target of 5.31. This is statistically significantly different to the target and would be RAGed as red in recognition of that performance.

Other information received can be summarised as follows:

- ASC days delayed were 129 - down from 214 in August. The rate is 23.62 against a target of 42.06
- Joint days delayed were 284 - up from 252 in August. The rate is 52.00 against a target of 51.96

- UHL had more days delayed in September (500) than August (427)
- LPT had fewer days delayed in September (680) than August (916)
- There were fewer ASC days delayed across LPT (81) and UHL (1) in September (e.g. a total of 82) compared with in August (a total of 160)
- In terms of Out of County providers - there were 251 days delayed in September, compared with 268 in August. ASC days delayed in out of county providers were 47 in September, down from 54 in August.